

राजस्थान केन्द्रीय विश्वविद्यालय
CENTRAL UNIVERSITY OF RAJASTHAN



Minutes
for the
Thirty Fifth [35th] Finance Committee Meeting

**Venue : Conference Room, Administrative
Building, CURAJ**

Date : 23.10.2021

Time : 11:15 AM onwards

**MINUTES OF THE 35TH FINANCE COMMITTEE MEETING HELD ON SATURDAY,
23RD OCTOBER, 2021 AT 11:15 AM ONWARDS**

The Thirty Fifth meeting of the Finance Committee of the Central University Rajasthan was held on Saturday, 23rd October, 2021 at 11:15 AM in physical and virtual mode in the Conference Room, Second Floor, Administrative Building, Central University of Rajasthan. The following members were present in the meeting:

1. Prof. Neeraj Gupta : Chairman
Vice Chancellor (I/c)
2. Joint Secretary and Financial Advisor, : Member
Ministry of Education
Attended by
Sh. Mohammed Rizwan, Director (F.II), MoE
(Attended through online)
3. Dr. Jitendra Kumar Tripathi : Member
Joint Secretary (CU), UGC
(Attended through online)
4. Dr. B. K. Mohaptra : Member
(Attended through online)
5. Prof. Supriya Agarwal : Member
6. Sh. Santosh Kumar Srivastava : Ex-officio Secretary &
Finance Officer (I/c)

The following could not attend the meeting and were granted leave of absence:

1. Additional Secretary (CU), Ministry of Education
2. Prof. Akhil Ranjan Garg - He could not joined due to disruption of Internet connectivity in entire Rajasthan.

The following attended the meeting as a special invitee:

1. Prof. D. C. Sharma, Registrar (I/c) – Attended in virtual mode
2. Prof. S. N. Ambedkar, Liaison Officer-ST/SC Cell –Physically attended

AGENDA FOR THE THIRTY FIFTH FINANCE COMMITTEE MEETING

Item No.	Particulars
354-1.0	Welcome by the Hon'ble Vice Chancellor
35-2.0	Confirmation of Minutes of the Thirty Fourth Finance Committee Meeting and Action Taken Report
35-2.1	Confirmation of Minutes of the Thirty Fourth Finance Committee Meeting
35-2.2	Action Taken Report
35-3.0	Reporting Items
35-3.1	Expenditure incurred during the period 01.04.2021 to 30.09.2021 and Progress of Expenditure under Salary, Recurring and Non-Recurring
35-3.2	Progress of Construction of the Building Projects
35-3.3	Progress of Infrastructure projects, funded through HEFA
35-3.4	To report the pending Public Grievance in the University
35-3.5	To report the pending Parliamentary Assurance in the University
35-3.6	To report the status of Inspection Audit Paras upto the financial year 2019-20
35-3.7	To report the status of filling up of backlog vacancies
35-3.8	To report the approval of Budget Estimate/Annual Allocation under Budget Head Salary, Recurring and Capital and release of Grants under the different heads during the financial year 2021-22
35-3.9	To report the submission of Utilization Certificate and refund of interest amount to UGC
35-3.10	To report the release of grant under the Budget Head Salary for Department of Yoga for the FY 2021-22
35-3.11	To report the sanction and release of the grant under the Budget Head Salary from Ministry of Youth Affairs and Sports and status of staff position sanction
35-3.12	To report the changes in the signing authority in the bank and delegation of financial power to signing the bank payment related documents
35-3.13	To report the waiver of Hostel Rent (Room Rent) for SC/ST Students
35-3.14	To report the shortage of funds to release salary and allowance of 04 UGC-FRP faculties
35-3.15	To report letter received from UGC regarding submission of revised Utilization Certificate and Statement of Expenditure upto 30.09.2020 under Scheme of DDU Kaushal Kendra
35-3.16	Minutes of Building & Works Committee, alongwith the abstract cost of Building Projects
35-4.0	Items for Consideration
35-4.1	To consider the Separate Audit Report on Accounts of the University for Financial Year 2020-21
35-4.2	To consider the status of Grant received under the Budget Head Recurring

	35-4.3	To consider to accord the permission to undertake essential works related to safety and security of girls hostel from available capital budget allocated by UGC
35-5.0	Table Items	
	Any other items with the permission of the Chair.	

DETAILED MINUTES

The University has received comments on the agenda items of the 35th Finance Committee meeting, from the Office of the JS&FA, Ministry of Education vide its letter no. F.No.9-3/2016-IFD.pt, dated 21st October, 2021 ([Annexure -Y, Page No. 110 to 112](#)) and from the Office of the Joint Secretary (CU), UGC vide letter no. F.46-6/2017(CU) Vol.IV dated 22nd October, 2021 ([Annexure-Z, Page No. 113 to 115](#)). The comments given as mentioned above have been considered and deliberated by the members.

Item No.	Particulars	
35-1.0	Welcome by the Hon'ble Vice Chancellor	
35-2.0	Confirmation of Minutes of the Thirty Fourth Finance Committee Meeting and Action Taken Report	
35-2.1	<p>Confirmation of Minutes of the Thirty Fourth Finance Committee Meeting</p> <p>Copy of the Minutes of the Thirty Fourth Finance Committee Meeting held on 29th June, 2021 is enclosed [Annexure-A, Page No. 21 to 34]. Draft Minutes were circulated to all members through e-mail on 13.07.2021 for confirmation/comments. After receiving the confirmation from some members and some minor corrections from one member, the minutes have been finalized and sent to all members on 11.08.2021.</p> <p>Placed before the Finance Committee for confirmation.</p> <p>Resolution of FC: The Finance Committee confirmed the minutes.</p>	
35-2.2	Action Taken Report:	
	26-5.1	<p>To consider the sitting fee to various committees member /guests/ visitors/ experts for official/ academic work</p> <p>A Committee was constituted vide office order no. CURAJ/R/F.107/2019/4605 dated 13.02.2019. The report on the same will be placed before Finance Committee after receiving the recommendation from the constituted Committee.</p>
	31-3.13	<p>To report the request for approval to utilize the unspent balance under the Budget Head-Capital for construction of Hostels for OBC</p> <p>The Matter is under process.</p>
	32-4.2	<p>To consider the pending cases of NPS in respect of Ex-CURAJ employees whose PRAN not generated during their service at Central University of Rajasthan</p> <p>1. The payment of Rs. 21,88,732 has been released in the name of Prof. M.M. Salunkhe through DD and same has been deposited in the NPS A/c by Prof. M.M. Salunkhe and confirmation of the deposit of same has been received. 2. The payment of Rs. 12727/- has been released to Mr. Amit Kumar Sharma.</p>
	33-4.1	<p>To consider the Arbitration Award for the work of Construction of Staff Quarters (Type-B, C & D) executed by the CPWD</p> <p>University has deposited the arbitration award amount of Rs. 3,47,13,825.00 to CPWD through cheque. Now, CPWD has confirmed that on this account,</p>

				Rs. 3,37,15,491.00 has been released by them and amount of Rs. 9,98,334.00 remain unspent with CPWD. The University has asked to CPWD to refund the balance amount.
		34-4.2	To consider the fee structure applicable to various courses during the Academic Session 2021-22	The Executive Council in its 44 th meeting held on 03.09.2021 has approved the fee structure and the same has been implemented.
		34-4.3	To consider the Annual Accounts for the Financial Year 2020-21	The Chairman, Executive Council approved the Annual Accounts of the University on 29.06.2021 and the same was submitted to CAG on 30.06.2020 for carrying out the Audit. The approval was also confirmed by the Executive Council in its 44 th meeting held on 03.09.2021. CAG has conducted the audit and final Audit Report has been received.
		34-5.1	To consider the Fee Structure for newly admitted students of various Ph.D. programmes of the University for Academic Session 2021-22	The Executive Council in its 44 th meeting held on 03.09.2021 has approved the fee structure and the same has been implemented.
		Placed before Finance Committee for information.		
		<u>Resolution of FC: The Finance Committee noted the action taken report.</u>		
35-3.0	Reporting Items			
	35-3.1	Expenditure incurred during the period 01.04.2021 to 30.09.2021 and Progress of Expenditure under Salary, Recurring and Non-Recurring		
		As directed by UGC vide its letter dated 29 th May 2012, the expenses incurred during the period 01.04.2021 to 30.09.2021 and progress of expenditure under Salary, Recurring & Non-Recurring is prepared and enclosed as Annexure-B (Page No. 35) .		
		Placed before Finance Committee for information.		
		<u>Resolution of FC: The Finance Committee noted the expenditure incurred during the period 01.04.2021 to 30.09.2021.</u>		
	35-3.2	Progress of Construction of the Building Projects		
		As directed by UGC vide its letter dated 29 th May 2012, the status of building projects in prescribed format for the period ending on 30 th September, 2021 is enclosed as Annexure-C (Page No. 36) .		
		Placed before Finance Committee for information.		
		<u>Resolution of FC: The Finance Committee noted the contents and advise the University to monitor the ongoing works on continuous basis.</u>		
	35-3.3	Progress of Infrastructure projects, funded through HEFA		
		As directed by Ministry of Education vide its letter No. F.No. 4-7/2020-CU.VII		

		<p>dated 11th February 2021, the progress of infrastructure projects funded through HEFA as on 30th September, 2021 is enclosed as per Annexure-D (Page No. 37).</p> <p>Placed before Finance Committee for information.</p> <p>Resolution of FC: The Finance Committee noted the contents and advised the University to monitor the ongoing works on regular basis.</p>																																																	
35-3.4	<p>To report the pending Public Grievance in the University</p> <p>As directed by the Ministry of Education vide its e-mail dated 14.06.2021, the status of pending Public Grievance is as follows:</p> <table border="1"> <thead> <tr> <th>S. No.</th> <th>Name of the Grievance Portal</th> <th>Grievance Received</th> <th>Grievance Disposed Off</th> <th>Current Status</th> </tr> </thead> <tbody> <tr> <td colspan="5">Centralized Public Grievance Redress and Monitoring System (CPGRAMS)</td> </tr> <tr> <td>1.</td> <td>Direct Receipts</td> <td>-</td> <td>-</td> <td>NIL</td> </tr> <tr> <td>2.</td> <td>Directorate of Public Grievances (DPG).</td> <td>-</td> <td>-</td> <td>NIL</td> </tr> <tr> <td>3.</td> <td>Department of Administrative Reforms and Public Grievances (DARPG)</td> <td>-</td> <td>-</td> <td>NIL</td> </tr> <tr> <td>4.</td> <td>Pension</td> <td>-</td> <td>-</td> <td>NIL</td> </tr> <tr> <td>5.</td> <td>Prime Minister's Office</td> <td>-</td> <td>-</td> <td>NIL</td> </tr> <tr> <td>6.</td> <td>President's Secretariat</td> <td>-</td> <td>-</td> <td>NIL</td> </tr> <tr> <td colspan="5">Rajasthan State Sampark Portal</td> </tr> <tr> <td>1.</td> <td>Rajasthan Sampark Portal</td> <td>-</td> <td>-</td> <td>NIL</td> </tr> </tbody> </table> <p>Placed before Finance Committee for information.</p> <p>Resolution of FC: The Finance Committee noted the contents.</p>	S. No.	Name of the Grievance Portal	Grievance Received	Grievance Disposed Off	Current Status	Centralized Public Grievance Redress and Monitoring System (CPGRAMS)					1.	Direct Receipts	-	-	NIL	2.	Directorate of Public Grievances (DPG).	-	-	NIL	3.	Department of Administrative Reforms and Public Grievances (DARPG)	-	-	NIL	4.	Pension	-	-	NIL	5.	Prime Minister's Office	-	-	NIL	6.	President's Secretariat	-	-	NIL	Rajasthan State Sampark Portal					1.	Rajasthan Sampark Portal	-	-	NIL
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35-3.5	<p>To report the pending Parliamentary Assurance in the University</p> <p>As directed by the Ministry of Education vide its e-mail dated 14.06.2021, the status of pending Parliamentary Assurance at University level is NIL. It is pertinent to mention that whenever any communication receives from the Ministry on the subject, immediate action is taken by University for furnishing the replies and compliance wherever required.</p> <p>Placed before Finance Committee for information.</p> <p>Resolution of FC: The Finance Committee noted the contents.</p>																																																		
35-3.6	<p>To report the status of Inspection Audit Paras up to the financial year 2019-20</p> <p>CAG has completed the Inspection Audit of the University up to the financial year 2019-20 and the details of the pending paras are as under:</p> <table border="1"> <thead> <tr> <th>S. No.</th> <th>Financial Year</th> <th>Number of Pending Audit Para</th> <th>Number of dropping para is under consideration/ Current status</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2011-12</td> <td>1</td> <td>Para is likely to be dropped.</td> </tr> <tr> <td>2</td> <td>2012-13</td> <td>2</td> <td>1 para is likely to be dropped.</td> </tr> <tr> <td>3</td> <td>2017-18</td> <td>3</td> <td>Reply of all paras has been furnished & is under consideration with CAG</td> </tr> </tbody> </table>	S. No.	Financial Year	Number of Pending Audit Para	Number of dropping para is under consideration/ Current status	1	2011-12	1	Para is likely to be dropped.	2	2012-13	2	1 para is likely to be dropped.	3	2017-18	3	Reply of all paras has been furnished & is under consideration with CAG																																		
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		<p>The Inspection Audit for the FY 2019-20 was conducted during 15.02.2021 to 05.03.2021. After receiving the Inspection Audit Report from CAG, reply on the same has been furnished, except one para (pending at an Academic Deptt.). Reply of remaining one para is under process and will be furnished soon to CAG.</p> <p>The detailed status of the pending paras is enclosed at Annexure-E. Page No. 38 to 49.</p> <p>Inspection Audit for FY 2020-21 has not yet conducted.</p> <p>Placed before Finance Committee for information.</p> <p>Resolution of FC: The Finance Committee noted the status of the pending Audit Paras and advised that the Standing Audit Committee of the University may take up/follow up on the pending Paras for settling the same.</p>																																																																																			
	35-3.7	<p>To report the status of filling up of backlog vacancies</p> <p>The Ministry of Education vide its D.O. letter No. 33-2/2021-TS-III(Pt.I) dated 24.08.2021 has directed that the status of filling up of backlog vacancies is to be put in the Finance Committee meeting. In this regard, it is to mention that till 13.10.2021, the University has advertised total 64 teachers positions through its 04 Rolling Advertisement and out of 64 positions, 38 positions are under the backlog category. Since 05.10.2020, the University does not have the regular Vice Chancellor as such even though posts are advertised but appointment could not be made during this period.</p> <p>The status of pending recruitment, categories of posts and backlog positions are appended hereunder:</p> <p style="text-align: center;"><u>Status of Teaching Positions</u></p> <p style="text-align: center;">(Advertisement No.: CURAJ/R/F.119/2020/5506 dated 23.03.2020)</p> <table border="1"> <thead> <tr> <th>Post</th> <th>UR</th> <th>OBC</th> <th>SC</th> <th>ST</th> <th>EWS</th> <th>PWD</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Professor</td> <td>2</td> <td>1 (BL)</td> <td>2 (BL)</td> <td>0</td> <td>0</td> <td>0</td> <td>5</td> </tr> <tr> <td>Associate Professor</td> <td>2</td> <td>4 (3 BL)</td> <td>4 (3 BL)</td> <td>4 (BL)</td> <td>1</td> <td>0</td> <td>15</td> </tr> <tr> <td>Assistant Professor</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td>0</td> <td>2</td> </tr> <tr> <td colspan="7" style="text-align: right;">Total Positions</td> <td>22</td> </tr> </tbody> </table> <p style="text-align: center;">(Advertisement No.: CURAJ/R/F.121/2020/605 dated 29.06.2020)</p> <table border="1"> <thead> <tr> <th>Post</th> <th>UR</th> <th>OBC</th> <th>SC</th> <th>ST</th> <th>EWS</th> <th>PWD</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Assistant Professor</td> <td>0</td> <td>3 (BL)</td> <td>3 (BL)</td> <td>2 (BL)</td> <td>0</td> <td>2 (1-SC, 01-OBC- BL)</td> <td>10</td> </tr> <tr> <td colspan="7" style="text-align: right;">Total Positions</td> <td>10</td> </tr> </tbody> </table> <p style="text-align: center;">(Advertisement No.: CURAJ/R/F.121/2020/943 dated 20.07.2020)</p> <table border="1"> <thead> <tr> <th>Post</th> <th>UR</th> <th>OBC</th> <th>SC</th> <th>ST</th> <th>EWS</th> <th>PWD</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Professor</td> <td>6</td> <td>3 (2-BL)</td> <td>3 (1-BL)</td> <td>0</td> <td>1</td> <td>0</td> <td>13</td> </tr> </tbody> </table>				Post	UR	OBC	SC	ST	EWS	PWD	Total	Professor	2	1 (BL)	2 (BL)	0	0	0	5	Associate Professor	2	4 (3 BL)	4 (3 BL)	4 (BL)	1	0	15	Assistant Professor	0	0	1	0	1	0	2	Total Positions							22	Post	UR	OBC	SC	ST	EWS	PWD	Total	Assistant Professor	0	3 (BL)	3 (BL)	2 (BL)	0	2 (1-SC, 01-OBC- BL)	10	Total Positions							10	Post	UR	OBC	SC	ST	EWS	PWD	Total	Professor	6	3 (2-BL)	3 (1-BL)	0	1	0	13
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35-3.8	<p>To report the approval of Budget Estimate/Annual Allocation under Budget Head Salary, Recurring and Capital and release of Grants under the different heads during the financial year 2021-22</p> <p>1. Approved Budget Estimate for FY 2021-22 under Salary Head:</p> <p>The UGC vide its letter No. F.No. 45-1/2021(CU) dated 27.09.2021 [Annexure-F (Page No. 50 to 51)] has conveyed its approval of Budget Estimates for the financial year 2021-22 (B.E.2021-22) under Salary Head (in case of Central University of Rajasthan), as per following details:</p> <p style="text-align: right;">(Figures in lakhs)</p> <table border="1"> <thead> <tr> <th>S. No.</th> <th>Head</th> <th>Budget proposed by University</th> <th>B.E. approved by UGC</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Salary for Teaching Staff for the financial year 2021-22</td> <td>3075.00</td> <td>2152.50</td> </tr> <tr> <td>2</td> <td>Salary for Non-Teaching staff for the financial year 2021-22</td> <td>1525.00</td> <td>892.50</td> </tr> <tr> <td>3</td> <td>Other Components for the items namely Leave encashment, LTC, Children Education Allowance, Retirement Benefit and Medical Reimbursement</td> <td>550.00</td> <td>406.05</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total</td> <td>5150.00</td> <td>3451.05</td> </tr> </tbody> </table> <p>2. Approved Budget Estimate for FY 2021-22 under Recurring Head:</p> <p>The UGC vide its letter No. F.No. 45-2/2021(CU) dated 27.09.2021 [Annexure-G (Page No. 52 to 53)] has conveyed its approval of Budget Estimates for the year 2021-22 (B.E.2021-22) under Recurring Head (in case of Central University of Rajasthan), as per following details:</p> <p style="text-align: right;">(Figures in lakhs)</p> <table border="1"> <thead> <tr> <th>S. No.</th> <th>Head</th> <th>Budget proposed by University</th> <th>B.E. approved by UGC</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Pension for the year 2021-22 including Pensionary Benefits namely contribution to Pension Fund and New Pension Scheme</td> <td>415.00</td> <td>400.00</td> </tr> <tr> <td>2</td> <td>Non-Salary items for the year 2021-22*</td> <td>2160.00</td> <td>480.00</td> </tr> <tr> <td>3</td> <td>Non-NET Fellowship for the year 2021-22</td> <td>200.00</td> <td>90.00</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total</td> <td>2775.00</td> <td>970.00</td> </tr> </tbody> </table> <p>* (1) Includes additional grant of an amount of Rs. 40.00 lakhs for one contractual</p>									S. No.	Head	Budget proposed by University	B.E. approved by UGC	1	Salary for Teaching Staff for the financial year 2021-22	3075.00	2152.50	2	Salary for Non-Teaching staff for the financial year 2021-22	1525.00	892.50	3	Other Components for the items namely Leave encashment, LTC, Children Education Allowance, Retirement Benefit and Medical Reimbursement	550.00	406.05	Total		5150.00	3451.05	S. No.	Head	Budget proposed by University	B.E. approved by UGC	1	Pension for the year 2021-22 including Pensionary Benefits namely contribution to Pension Fund and New Pension Scheme	415.00	400.00	2	Non-Salary items for the year 2021-22*	2160.00	480.00	3	Non-NET Fellowship for the year 2021-22	200.00	90.00	Total		2775.00	970.00
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faculty and one Guest faculty per course per batch for Vocational Studies and Skill Development, sanctioned by UGC.

(2) This also includes provision of an amount of Rs. 42.40 lakhs for the scheme namely (i) Travel Grant, (ii) Conference/Seminars/Workshops/Symposia/Short Term Training Programmes, (iii) Publication Grant, (iv) Visiting Professors/Visiting Fellows, (v) Day Care Centre, (vi) Basic Facilities for Women, (vii) Faculty Development Programme (FDP) and (viii) Establishment of Career and Counselling Cell in University. The expenditure on each schemes to be incurred strictly as per XII Plan Guidelines of General Development assistance of Scheme.

3. Annual Allocation for FY 2021-22 under Capital Head:

The UGC vide its D.O. letter No. F.1-3/2021(CU) dated August 25, 2021 [\[Annexure-H \(Page No. 54 to 55\)\]](#) has conveyed its approval of Annual allocation under Capital Assists-35 for the year 2021-22 (in case of Central University of Rajasthan), as per following details:

(Figures in lakhs)

S. No.	Head	Budget proposed by University	Allocation approved by UGC
1	Books/Journals E-resource (Perpetual)	150.00	75.00
2	ICT enabled Infrastructure for online learning	0.00	75.00
3	Equipment/Laboratories	600.00	75.00
4	Campus Development	850.00	100.00
5	Other Infrastructure including furniture & fixture	775.00	75.00
6	Other Specific Purposes	25.00	0.00
	Total	2400.00	400.00

Status of Release of Grants under the different heads:

A. Grant released under Head-Salary (36):

The University has received letter No. F.No.45-1/2021(CU) dated 28.07.2021, letter No. F.No.45-1/2021(CU) dated 16.08.2021 and letter No. F.No.45-1/2021(CU) dated 20.09.2021 by which the UGC has conveyed its approval to release the grant under Grant-in-Aid Salary, for the month of July, August and September, 2021.

The details on the same is shown hereunder:

(Figures in lakhs)

Item/head of Accounts	Grant sanction & received against letter dated				Total Grant released so far
	Upto vide letter dtd. 15.06.21	28.07.2021	16.08.2021	20.09.2021	
CU Gen Component I(A) 36	799.28	240.04	240.04	215.11	1495.17
CU SC Component 1(B) 36	81.66	23.40	23.40	20.97	149.43
CU ST component I (C) 36	40.96	11.84	11.84	10.61	75.25
Total	922.60	275.28	275.28	246.69	1719.85

B. Grant released under Head-Recurring (31):

The University has received letter No. F.45-2/2021(CU) dated 29.07.2021, letter no. F.45-2/2021(CU) dated 17.08.2021 and letter no. F.45-2/2021(CU) dated 27.08.2021 by which the UGC has conveyed its approval to release the grant under Budget Head Recurring, for the month of July and August, 2021.

The details on the same is shown hereunder:

(Figures in lakhs)

Item/head of Accounts	Grant sanction & received against letter dated				Total Grant released so far
	Upto vide letter dtd. 18.06.21	29.07.2021	17.08.2021	27.08.2021	
Pension and Pensionary Benefits including 7 th CPC Arrear for Pension Non-Salary	260.00	38.30 (including Rs. 5.00 lakhs for Non-NET Fellowship)	38.30 (including Rs. 5.00 lakhs for Non-NET Fellowship)	38.30 (including Rs. 5.00 lakhs for Non-NET Fellowship)	374.90
Non-NET Fellowship for M.Phil/Ph.D. holders					
Total	260.00	38.30	38.30	38.30	374.90

C. Grant released under Head-Capital (35):

The University has received letter No. F.45-3/2021(CU) dated 27.09.2021 by which the UGC has conveyed its approval to release the grant under Budget Head Capital.

The details on the same is shown hereunder:

(Figures in lakhs)

Annual Allocation under Capital Assets for the year 2021-22	Item/head of Accounts	Grant already released	Grant Now sanctioned	Total Grant released so far
Books/Journals E-resource (Perpetual)	CU Gen Component I(A) 36	0.00	170.00	170.00
CT enabled infrastructure for online learning				
Equipment/Laboratories	CU SC Component 1(B) 36	0.00	20.00	20.00
Campus Development				
Other Infrastructure including furniture & fixture	CU ST component I (C) 36	0.00	10.00	10.00
Total	400.00	0.00	200.00	200.00

Placed before Finance Committee for information.

Resolution of FC: The Finance Committee noted the contents..

35-3.9

To report the submission of Utilization Certificate and refund of interest amount to UGC

(1) Submission of Audited Utilization Certificate for the FY 2018-19 and 2019-20 and Provisional Utilization Certificate for FY 2020-21 under the Budget Head-Capital

The UGC vide its letter No. F.1-3/2018(CU) dated 04th June, 2021 has asked to submit the audited utilization certificate for the FY 2018-19, 2019-20 and Provisional Utilization Certificate for the FY 2020-21 under Capital Assets head (35). In reference to the UGC letter, the University vide its letter No. राकेविवि/एफओ/21-22/एफ.40/61 dated 14.09.2021 [\[Annexure-I \(Page No. 56 to 65\)\]](#) has submitted the audited utilization certificate for the FY 2018-19, 2019-20 and Provisional Utilization Certificate for the FY 2020-21 under Capital Assets head(35) to UGC.

As per the direction of the UGC, the University has also refunded the interest

earned on Capital grant in FY 2018-19, 2019-20 and 2020-21 to UGC, as per detail below:

FY 2018-19: (figures in Rs.)

Budget Head	BOI A/c No.	Refund interest amount	UTR No. with date
CU(Gen.)	603010110003355	1,70,66,900.00	BI462508 dated 22.07.2020
CU(SC)	603010110003356	17,76,655.00	
CU(ST)	603010110003357	7,41,430.00	
Total Amount		1,95,84,985.00	

FY 2019-20: (figures in Rs.)

Budget Head	BOI A/c No.	Refund interest amount	UTR No. with date
CU(Gen.)	603010110003355	2,93,70,324.00	BI464097 dated 22.07.2020
CU(SC)	603010110003356	22,66,229.00	
CU(ST)	603010110003357	11,33,114.00	
Total Amount		3,27,69,667.00	

FY 2020-21: (figures in Rs.)

Budget Head	BOI A/c No.	Refund interest amount	UTR No. with date
CU(Gen.)	603010110003355	1,63,70,373.00	BI527697 dated 02.09.2021
CU(SC)	603010110003356	15,34,000.00	
CU(ST)	603010110003357	7,16,000.00	
Total Amount		1,86,20,373.00	

Further, it is also to inform that University has refunded the interest amount of Rs. 11,86,97,306.00 on the grant released under OH-35 during the XII Plan as asked by UGC vide letter No. F.15-1/2017(CU)XVI dated 27.09.2021, as per following details:

XII Plan Period (Capital): (figures in Rs.)

Budget Head	BOI A/c No.	Refund interest amount	UTR No. with date
CU(Gen.)	603010110003355	11,86,97,306.00	BI3Y3603 dated 13.10.2021

(2) Submission of Provisional Utilization Certificate for FY 2020-21 under the Budget Head-Salary and refund of interest amount

The University vide its letter No. राकेविवि/एफओ/21-22/एफ.40/59 dated 14.09.2021 [\[Annexure-J \(Page No. 66 to 69\)\]](#) has submitted the provisional Utilization Certificate for the financial year 2020-21 under the Budget Head Salary and also deposited the amount of Rs. 15,41,416.00 on account of interest earned on Salary grant, as per detail below:

Budget Head	BOI A/c No.	Refund interest amount	UTR No. with date
CU(Gen.)	603010110003355	13,12,416.00	BI548671 dated 24.08.2021
CU(SC)	603010110003356	1,52,000.00	
CU(ST)	603010110003357	77,000.00	
Total Amount		15,41,416.00	

(3) Submission of Provisional Utilization Certificate for FY 2020-21 under the Budget Head-Recurring and refund of interest amount

The University vide its letter No. राकेविवि/एफओ/21-22/एफ.40/60 dated 14.09.2021 [\[Annexure-K \(Page No. 70 to 73\)\]](#) has submitted the provisional Utilization Certificate for the financial year 2020-21 under the Budget Head Recurring and also deposited the amount of Rs. 8,09,646.00 on account of

		interest earned on Recurring grant, as per detail below:																									
		<table border="1"> <thead> <tr> <th>Budget Head</th> <th>BOI A/c No.</th> <th>Refund interest amount</th> <th>UTR No. with date</th> </tr> </thead> <tbody> <tr> <td>CU(Gen.)</td> <td>603010110003355</td> <td>6,87,646.00</td> <td rowspan="4">BI533230 dated 24.08.2021</td> </tr> <tr> <td>CU(SC)</td> <td>603010110003356</td> <td>80,000.00</td> </tr> <tr> <td>CU(ST)</td> <td>603010110003357</td> <td>42,000.00</td> </tr> <tr> <td colspan="2">Total Amount</td> <td>8,09,646.00</td> </tr> </tbody> </table>	Budget Head	BOI A/c No.	Refund interest amount	UTR No. with date	CU(Gen.)	603010110003355	6,87,646.00	BI533230 dated 24.08.2021	CU(SC)	603010110003356	80,000.00	CU(ST)	603010110003357	42,000.00	Total Amount		8,09,646.00								
Budget Head	BOI A/c No.	Refund interest amount	UTR No. with date																								
CU(Gen.)	603010110003355	6,87,646.00	BI533230 dated 24.08.2021																								
CU(SC)	603010110003356	80,000.00																									
CU(ST)	603010110003357	42,000.00																									
Total Amount		8,09,646.00																									
		Placed before Finance Committee for information.																									
		Resolution of FC: The Finance Committee noted the contents.																									
35-3.10	<p>To report the release of grant under the Budget Head Salary for Department of Yoga for the FY 2021-22</p> <p>The University vide its letter No. राकेविवि/एफओ/21-22/एफ.39/63 14.09.2021 has requested to UGC to release the grant amounting to Rs. 78.00 lakhs for Salary and Rs. 12.00 lakhs for Recurring expenditure for the Department of Yoga. Now, the UGC vide its letter No. F.6-4/2016(CU) dated 30.09.2021 [Annexure-L (Page No. 74)] has conveyed its approval of Grants-in-aid for establishment of Yoga Department for the year 2021-22 under the Budget Head-Salary amounting to Rs. 85.00 lakhs, as per detail below:</p> <table border="1"> <thead> <tr> <th>Budget Head</th> <th>Grant Sanctioned</th> <th>Grant already released</th> <th>Grant now being Sanctioned</th> <th>Total Grant</th> </tr> </thead> <tbody> <tr> <td>Recurring</td> <td>20.00</td> <td>8.00</td> <td>0.00</td> <td>8.00</td> </tr> <tr> <td>Salary</td> <td>480.00</td> <td>85.00</td> <td>85.00</td> <td>170.00</td> </tr> <tr> <td>Capital</td> <td>500.00</td> <td>390.00</td> <td>0.00</td> <td>390.00</td> </tr> <tr> <td>Total</td> <td>1000.00</td> <td>483.00</td> <td>85.00</td> <td>568.00</td> </tr> </tbody> </table> <p>Further, it is to mention that till date, UGC has not released the grant for Recurring expenditure for the FY 2021-22. However, to avoid financial hardship to the employee's of the Department, University is temporality releasing the monthly salary from the amount available under other heads of Yoga Department grant.</p> <p>Placed before Finance Committee for information.</p> <p>During the meeting, Finance Officer (I/c) has informed the committee that till date, the University has not received the sanctioned amount of 2nd installment of the grant of Salary and also no sanction for remaining grant has been accorded for Recurring and Capital expenditure by the UGC. However, the University is temporarily using the funds available in the bank account under the other heads of Yoga grant to release the Salary to the staff of Department of Yoga to avoid any hardship to the staff of Yoga Department. On receipt of the grant under Salary grant, the amount will be recouped.</p>	Budget Head	Grant Sanctioned	Grant already released	Grant now being Sanctioned	Total Grant	Recurring	20.00	8.00	0.00	8.00	Salary	480.00	85.00	85.00	170.00	Capital	500.00	390.00	0.00	390.00	Total	1000.00	483.00	85.00	568.00	<p>Resolution of FC: The Finance Committee noted the contents.</p>
Budget Head	Grant Sanctioned	Grant already released	Grant now being Sanctioned	Total Grant																							
Recurring	20.00	8.00	0.00	8.00																							
Salary	480.00	85.00	85.00	170.00																							
Capital	500.00	390.00	0.00	390.00																							
Total	1000.00	483.00	85.00	568.00																							
35-3.11	<p>To report the sanction and release of the grant under the Budget Head Salary from Ministry of Youth Affairs and Sports and status of staff position sanction</p> <p>The University vide its letter No. CURAJ/SSS/S.No./47 dated 06.08.2021 has submitted the UC and SE (Recurring and Non-Recurring) [Annexure-M (Page No. 75 to 81)], Statement of Salary expenditure, requirement of Budget under the Salary Head. The University has also deposited DD of Rs. 10,21,311.00 on account of interest earned on grant to MoYAS.</p> <p>In reference to above mentioned letter, MoYAS vide its letter No. 70-78/2019-SP-VI (NCSSR) dated 13.09.2021 [Annexure-N (Page No. 82)] has requested</p>																										

	<p>to deposit the unspent balance of Rs. 98,16,651/- alongwith interest earned under the Budget Head-Capital to the Ministry. The refund of unspent amount was made through DD.</p> <p>MoYAS vide its letter No. 70-78/2019 SP VI (NCSSR) dated 17.09.2021 [Annexure-O (Page No. 83 to 84)] has conveyed its sanction for the payment of the Grants in Aid (General) amounting to Rs. 82,98,261/- to CURAJ School of Sports Science A/c (under NCSSR scheme budget) during the year 2021-22 for the payment of Salary (April to October, 2021).</p> <p>In this regard, it is to re-iterate that this scheme was sanctioned by Ministry of Youth Affairs and Sports initially for 5 years and total 12 teaching positions and 15 Non-teaching positions were also sanctioned by MoYAS. University vide its letter dated 03.04.2018 requested UGC to accord its concurrence for taking over the liability of 12 teaching positions after 5 years or on expiry of support of MoYAS, whichever is later. UGC vide its letter dated 21.06.2018 has kindly conveyed its concurrence for 12 teaching positions as requested by the University.</p> <p>Now, the University has again requested UGC vide its letter No. CURAJ/VCS/UGC/Sports/2021-22/17 dated 05.08.2021 [Annexure-P (Page No. 85)] to accord its concurrence for taking over the liability of 15 non-teaching positions after 5 years or on the expiry of support of MoYAS, whichever is later, as was approved in case of 12 teaching positions. Till date, the University has not received the concurrence of the UGC on this matter.</p> <p>Placed before Finance Committee for information and further direciton.</p> <p>During the meeting, University requested the UGC representative to consider University letter No. CURAJ/VCS/UGC/Sports/2021-22/17 dated 05.08.2021 [Annexure-P (Page No. 85)] for according its concurrence for taking over the liability of 15 Non-Teaching positions (already sanctioned by MoYAS) after 5 year or on the expiry of support from MoYAS, whichever is later, as was concurred by the UGC in case of 12 Teaching positions. Presently, Non-Teaching positions are engaged either on contract or on outsourced basis.</p> <p>Resolution of FC: The Finance Committee noted the contents.</p>
35-3.12	<p>To report the changes in the signing authority in the bank and delegation of financial power to signing the bank payment related documents</p> <p>Previously, Registrar of the University, Sh. K. V. S. Kameswara Rao was relieved on 15.07.2021 and Prof. Dinesh Chandra Sharma has taken over the charge of Registrar of the University. Accordingly, signature of Registrar in all bank A/cs where Sh. K V S Kameswara Rao was signatories, has been replaced with Prof. Dinesh Chandra Sharma.</p> <p>Further, Joint Registrar Sh. S. K. Srivastava was authorized signatory upto Rs. 1.00 and Dean (Research) was authorized to sign for amount above 1.00 lakh to 10.00 lakh lakhs in case of Sponsored Project A/c No. 666710110003419. Consequent upon taking over the charge of Finance Officer by Sh. S. K. Srivastava, Prof. Manish Dev Shrimali, Dean (Research) has been authorized to sign all bank related documents for this Account upto Rs. 10.00 lakhs.</p> <p>As per requirement of funding agency, the University has also opened RBI TSA A/c for managing the various grants to be receipt through this account. As per inbuilt provision for this account, only two signatories can be authorized to sign through digital signature only. Previously, the Registrar and Finance Officer have been authorized for making digital signature in RBI TSA A/c. Now, the Project related funds are also being received through this account, as such only Finance Officer and Registrar will remain authorized signatory for</p>

		<p>this account including transactions related to Sponsored Project funds.</p> <p>Placed before the Finance Committee for information and ratification.</p> <p>Resolution of FC: The Finance Committee noted and ratified the action taken by the University.</p>																	
35-3.13	<p>To report the waiver of Hostel Rent (Room Rent) for SC/ST Students</p> <p>On the basis of the UGC Guidelines, 2006 [Annexure-Q (Page No. 86 to 91)], Deans Committee in its 70th meeting held on 01st September, 2020 vide agenda item No. 70-3.6 resolved the following:</p> <p>“It was resolved that at present adequate accommodation is available in the Hostels for all girl students. In future, if there is any shortage of hostel accommodation for SC/ST girl students, additional percentage may be considered and no Hostel rent (room rent) shall be charged from the students of SC/ST community as per the UGC guidelines.”</p> <p>Accordingly, the University vide its notification No. CURAJ/R/F.123/2020/1933 dated 19.10.2020 has notified that no Hostel Rent (Room Rent) shall be charged from the Students of SC/ST community as per the UGC guidelines.</p> <p>This matter was further placed before the 22nd Academic Council meeting held on 09.12.2020 and the Academic Council ratified and approved the decision taken by the Dean’s Committee. The minutes of the 22nd Academic Council was placed before the 39th Executive Council meeting vide agenda item No. 39-5.16 held on 11.12.2020 and Executive Council approved the recommendation of the Academic Council.</p> <p>Placed before the Finance Committee for information and ratification.</p> <p>During the discussion, it was apprised that in pursuance to assertion by the Liaison Officer of SC/ST Cell, the decision to waive off the Hostel rent for SC/ST students was taken in the meeting of Dean’s Committee under the Chairmanship of the then Vice-Chancellor. It was also observed that no other guidelines from UGC contrary to waive off the hostel rent, are available.</p> <p>Resolution of FC: The Finance Committee noted the action taken by the University.</p>																		
35-3.14	<p>To report the shortage of funds to release salary and allowance of 04 UGC-FRP faculties</p> <p>The UGC has appointed 04 UGC-FRP Teachers and deputed them in the Central University of Rajasthan. As per the guidelines of this programme, the University has to pay their salaries and other benefits and same will be recouped by the UGC. The status of pending liabilities and amount receivable from UGC is appended hereunder:</p> <table border="1"> <thead> <tr> <th>Name of FRP Teacher</th> <th>Amount receivable from UGC as on 01.04.21</th> <th>Pending Arrears of 7th CPC as per pay fixation by UGC</th> <th>Expenditure to be incurred in lieu of salary & other benefits during FY 2021-22</th> <th>Funds released by UGC during FY 2021-22</th> <th>Total Funds receivable/ Required from UGC during current FY 2021-22</th> </tr> </thead> <tbody> <tr> <td>Dr. Surendra Nimesh</td> <td>752412</td> <td>1025942</td> <td>1629783</td> <td>(-) 360000</td> <td>3048137</td> </tr> <tr> <td>Dr. Sandeep Kumar</td> <td>4261441</td> <td>782667</td> <td>1559298</td> <td>(-) 360000</td> <td>6243406</td> </tr> </tbody> </table>	Name of FRP Teacher	Amount receivable from UGC as on 01.04.21	Pending Arrears of 7 th CPC as per pay fixation by UGC	Expenditure to be incurred in lieu of salary & other benefits during FY 2021-22	Funds released by UGC during FY 2021-22	Total Funds receivable/ Required from UGC during current FY 2021-22	Dr. Surendra Nimesh	752412	1025942	1629783	(-) 360000	3048137	Dr. Sandeep Kumar	4261441	782667	1559298	(-) 360000	6243406
Name of FRP Teacher	Amount receivable from UGC as on 01.04.21	Pending Arrears of 7 th CPC as per pay fixation by UGC	Expenditure to be incurred in lieu of salary & other benefits during FY 2021-22	Funds released by UGC during FY 2021-22	Total Funds receivable/ Required from UGC during current FY 2021-22														
Dr. Surendra Nimesh	752412	1025942	1629783	(-) 360000	3048137														
Dr. Sandeep Kumar	4261441	782667	1559298	(-) 360000	6243406														

		Dr. Chandrakanta Dash	3797249	782667	1532298	(-) 360000	5752214
		Dr. Dhaneshwar Prusty	299660	514361	1216521	(-) 360000	1670542
		Total	9110762	3105637	5937900	(-) 1440000	1,67,14,299/-
		<p>Even after submission of all Utilization Certificates, documents, continuous correspondence and follow up, the huge amount is pending towards UGC since past 2-3 years. Due to shortage of funds, the University could not able to pay the NPS amount of 02 teachers for the past 2½ years. Further, in the present scenario, University is finding it very difficult to release their salary and other benefits, furthermore.</p> <p>Placed before the Finance Committee for information and direction.</p> <p>During the meeting, Finance Committee was apprised that the Faculty Recharge Programme is a special scheme of UGC and Teachers are directly appointed by the UGC under this scheme, initially for five years, extendable on the basis of assessment. Dr. Surendra Nimesh, Dr. Sandeep Kumar and Dr. Chandrakanta Das have already completed their initial period of five year and extension has been granted by the UGC. The fourth FRP teacher Dr. Dhaneshwar Prusty has yet not completed his initial period of five year. As per the scheme guidelines, University has to pay the salary to these teachers and UGC will reimburse the same. In the instant case, a substantial amount is receivable from UGC and University is finding it extremely hard to release their monthly salary from internal sources. Finance Officer further informed the committee that University has already submitted the Utilization Certificates and other required documents to the concerned section of the UGC. He also mentioned about his two visit to UGC during last 3-4 months to take up this matter. Till date, no response has been received from the UGC. On the request of the University, member from the UGC has agreed to take up the matter with the concerned section of the UGC.</p> <p>Resolution of FC: The Finance Committee noted and advised to take up the matter with the concerned section of the UGC.</p>					
	35-3.15	<p>To report letter received from UGC regarding submission of revised Utilization Certificate and Statement of Expenditure upto 30.09.2020 under Scheme of DDU Kaushal Kendra</p> <p>The UGC vide its Public Notice No. F.1-8/2016(CPP-II)/Pt. dated 27th March, 2021 informed that the UGC schemes (including scheme of DDU Kaushal Kendra) will continue upto 31.03.2022 [Annexure-R (Page No. 92 to 94)]. Accordingly, the University has taken action and incurring the expenditure from the available grant under the scheme.</p> <p>Now, the UGC vide its letter No. F.3-45/2015/(Kaushal) dated September 07, 2021 has asked to submit the final revised utilization certificate and year wise statement of expenditure for the period 2015-16 to 30.09.2020 along with brief report as per the prescribed format of UGC. It was also mentioned by the UGC that the period for utilization of funds upto 30.09.2020 is already over and grant utilized after 30.09.2020 will not be admitted.</p> <p>It is further imperative to mention that on the basis of the public notice dated 27.03.2021, the ongoing academic batches are continued and expenditure from the available funds of DDUKK is being incurred, without asking any new/additional fund.</p> <p>University vide it letter No. रा.के.वि./कु.का./डीडीयूकेके/2021-22/28 dated 14.09.2021 [Annexure-S (Page No. 95)] has requested the UGC that</p>					

		<p>permission may please be given to utilize the available amount of grant till the completion of the ongoing course/academic session at DDUKK (i.e. till October, 2021 only).</p> <p>In view of the above, it is to mention that if the permission for utilizing the available grant upto 31.10.2021 is not accorded by the UGC, than the expenditure on the ongoing batches of DDUKK w.e.f. 01.10.2020 will have to be borne by the University from its regular budget. The University is already suffering with paucity of funds as such the UGC may be requested to allow the expenditure upto 31.10.2021, from the available grant, under the scheme.</p> <p>Placed before the Finance Committee for information and direction.</p> <p>During the meeting, Vice Chancellor (I/c) and Chairman of Finance Committee informed the committee that the ongoing batch which was admitted in 2018-19 is completing its programme during October, 2021 and no new batch has been admitted from the Academic Session 2019-20. It was also mentioned that if concerned section of the UGC does not allow the utilization of available grant under DDUKK after 30.09.2020, than there would be no option but to utilize the already incurred amount from University Budget. It was also informed that University has not made any regular appointment in this scheme.</p> <p><u>Resolution of FC:</u> On the basis of discussion mentioned above, the Finance Committee noted the contents and advised to take up the matter with the concerned section of the UGC. Finance Committee also agreed that if the expenditure of DDUKK, incurred after 30.09.2020 is not admitted by the concerned section of UGC, the same may be met out from the University's Budget. The same is recommended to the Executive Council for approval.</p>
	35-3.16	<p>Minutes of Building & Works Committee, along with the abstract cost of Building projects</p> <p>During the reporting period i.e. from Thirty Fourth Finance committee meeting held on 29th June, 2021 to till date, no Building & Works Committee meeting is held. Therefore no minutes of Building & Works Committee have been placed.</p> <p>Placed before the Finance Committee for information.</p> <p><u>Resolution of FC:</u> The Finance Committee noted the contents.</p>
35-4.0	Items for Consideration	
	35-4.1	<p>To consider the Separate Audit Report on Accounts of the University for Financial Year 2020-21</p> <p>The Accounts of the University for the financial year 2020-21 have been audited by the Comptroller and Auditor General of India. The Separate Audit Reports on the accounts of the University has been received from the Office of the Principal Director of Audit (Central), Ahmedabad, Branch Office Rajasthan vide its letter No. CRA-II/Exp./SAR/CUR/2020-21/D-680 dated 11.10.2021 [Annexure-T (Page No. 96 to 102)].</p> <p>The replies/views/opinion of the University on the points mentioned in the Separate Audit Report will be placed on table. [Annexure-AA (Page No. 116 to 120)]</p> <p>Placed before the Finance Committee for consideration.</p> <p><u>Resolution of FC:</u> The Finance Committee considered the Separate Audit</p>

		Report on the accounts of Central University of Rajasthan, for the financial year 2020-21 and recommended to the Executive Council for consideration and approval and to subsequently forwarding the same to the Ministry of Education for further laying on the table of both the Houses of Parliament.																																					
35-4.2	<p>To consider the status of Grant received under the Budget Head Recurring</p> <p>In reference to UGC letter No. F.1-6/2021(CU) dated 01.04.2021, the University vide its e-mail dated June 01, 2021 has submitted the Budget Estimate for the FY 2021-22 under the Budget Head-Recurring as per following details:</p> <p style="text-align: right;">(Rs. in lakhs)</p> <table border="1"> <thead> <tr> <th>S. No.</th> <th>Head</th> <th>Budget Estimate</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Pension for the year 2021-22 including Pensionary Benefits namely contribution to Pension Fund and New Pension Scheme</td> <td>415.00</td> </tr> <tr> <td>2</td> <td>Non-Salary items for the year 2021-22*</td> <td>2160.00</td> </tr> <tr> <td>3</td> <td>Non-NET Fellowship for the year 2021-22</td> <td>200.00</td> </tr> <tr> <td></td> <td style="text-align: right;">Total</td> <td>2775.00</td> </tr> </tbody> </table> <p>The University vide its letter No. CURAJ/FO/21-22/F.41(E)/50 dated 02.08.2021 [Annexure-U (Page No. 103)] has further requested the UGC to allocate/release a total amount of Rs. 247.97 lakhs for Non-NET Fellowship during current financial year on the basis of student intake.</p> <p>It is also to mention that on the basis of recalculated bare minimum and realistic requirement, the University vide its letter No. CURAJ/FO/21-22/F.41(E)/62 dated 14.09.2021 [Annexure-V (Page No. 104 to 105)] requested the UGC to allocate Rs. 1393.80 lakhs for Non-Salary items under the Budget Head-Recurring, as per the following consideration:</p> <table border="1"> <thead> <tr> <th>Head of Accounts</th> <th>Rs. in lakhs</th> </tr> </thead> <tbody> <tr> <td>Expenditure on outsourced services like security, cleanliness/sanitation, horticulture, civil/electrical maintenance etc. for which 150 manpower have also been sanctioned.</td> <td>600.00</td> </tr> <tr> <td>Expenditure on contractual/temporary/outsourced staff against sanctioned academic and non-academic posts</td> <td>340.00</td> </tr> <tr> <td>Academic expenses including laboratory expenses, examination expenses, departmental contingencies, project activities, convocations, library magazines and e-journals etc.</td> <td>300.00</td> </tr> <tr> <td>Miscellaneous administrative expenses including electricity/water charges, ICT charges, insurance charges, advertisement, stationery, recruitment expenses, dispensary expenses etc.</td> <td>325.00</td> </tr> <tr> <td>Transportation related expenses</td> <td>11.00</td> </tr> <tr> <td>Equipment AMC and other repair and maintenance expenses</td> <td>115.00</td> </tr> <tr> <td>HEFA Loan Installment (University Share)</td> <td>97.80</td> </tr> <tr> <td>Total Expenditure</td> <td>1788.80</td> </tr> <tr> <td>Expected IRG for 22-2021</td> <td>(-)395.00</td> </tr> <tr> <td>Total Minimum Funds Required for the running of the University under the Budget Head-Recurring-31 for Non-Salary items</td> <td>1393.80</td> </tr> </tbody> </table> <p>Now, the UGC vide its letter No. F.No. 45-2/2021(CU) dated 27.09.2021 has conveyed its approval of Budget Estimates for the year 2021-22 (B.E.2021-22) under Recurring Head amounting to Rs. 970.00 lakhs (in case of Central University of Rajasthan), with mentioning of the following details:</p>	S. No.	Head	Budget Estimate	1	Pension for the year 2021-22 including Pensionary Benefits namely contribution to Pension Fund and New Pension Scheme	415.00	2	Non-Salary items for the year 2021-22*	2160.00	3	Non-NET Fellowship for the year 2021-22	200.00		Total	2775.00	Head of Accounts	Rs. in lakhs	Expenditure on outsourced services like security, cleanliness/sanitation, horticulture, civil/electrical maintenance etc. for which 150 manpower have also been sanctioned.	600.00	Expenditure on contractual/temporary/outsourced staff against sanctioned academic and non-academic posts	340.00	Academic expenses including laboratory expenses, examination expenses, departmental contingencies, project activities, convocations, library magazines and e-journals etc.	300.00	Miscellaneous administrative expenses including electricity/water charges, ICT charges, insurance charges, advertisement, stationery, recruitment expenses, dispensary expenses etc.	325.00	Transportation related expenses	11.00	Equipment AMC and other repair and maintenance expenses	115.00	HEFA Loan Installment (University Share)	97.80	Total Expenditure	1788.80	Expected IRG for 22-2021	(-)395.00	Total Minimum Funds Required for the running of the University under the Budget Head-Recurring-31 for Non-Salary items	1393.80	
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		(Figures in lakhs)
S. No.	Head	B.E. approved by UGC
1	Pension for the year 2021-22 including Pensionary Benefits namely contribution to Pension Fund and New Pension Scheme	400.00
2	Non-Salary items for the year 2021-22	480.00
3	Non-NET Fellowship for the year 2021-22	90.00
	Total	970.00
<p>Here, it is imperative to mention that UGC has approved the Budget Estimate for Rs. 480.00 lakhs for Non-Salary item with inclusion of additional grant amounting to Rs. 40.00 lakhs of assistance for one contractual faculty and one Guest faculty per course per batch for Vocational Studies and Skill Development sanctioned by UGC and amount of Rs. 42.40 lakhs for merged schemes.</p> <p>Now, the University vide its letter No. CURAJ/FO/21-22/F.41(E)/66 dated 06.10.2021 [Annexure-W (Page No. 106 to 108)] has again requested the UGC to increase the allocation upto Rs. 1393.80 lakhs for Non-Salary items and to enhance the Non-NET Fellowship vide letter No. CURAJ/Fo/21-22/F.41(E)/67 dated 07.10.2021 [Annexure-X (Page No. 109)].</p> <p>Against the allocation of Rs. 970.00 lakhs, the University has already incurred an amount of Rs. 507.03 lakhs (as per cash out flow) under the Recurring Head which includes Rs. 179.22 lakhs for NPS and Rs. 23.04 lakhs for Non-NET Fellowship, whereas last financial year i.e. 2020-21, the University has incurred an amount of Rs. 1681.82 lakhs under the Recurring Head.</p> <p>In view of the above, the matter is placed before the Finance Committee for information and direction as the University is not in a position to meet out its bare minimum requirement of expenditure for Non-Salary items under the Budget Head-Recurring, to run the University.</p> <p>Placed before the Finance Committee for consideration and direction.</p> <p>Resolution of FC: The Finance Committee noted the agenda item and agreed on the additional need of budget under Recurring Head and accordingly, advised the University to approach to the UGC for consideration of additional allocation of budget for Non-Salary item and Non-NET fellowship under Recurring head. The same is recommended to Executive Council for approval.</p>		
35-4.3	<p>To consider to accord the permission to undertake essential works related to safety and security of girls hostel from available capital budget allocated by UGC</p> <p>The UGC vide its D.O. letter No. F.1-3/2021(CU) dated August 25, 2021 has conveyed its approval of Annual allocation under Capital Assists-35 for the year 2021-22 (in case of Central University of Rajasthan), as per following details:</p>	(Figures in lakhs)
		(Figures in lakhs)
S. No.	Head	Allocation approved by UGC
1	Books/Journals E-resource (Perpetual)	75.00
2	ICT enabled Infrastructure for online learning	75.00
3	Equipment/Laboratories	75.00
4	Campus Development	100.00
5	Other Infrastructure including furniture & fixture	75.00
6	Other Specific Purposes	0.00
	Total	400.00

	<p>The girls hostel of the university are in dire need of works like replacement of doors/windows, additions in nature of grills and welded wire mesh Jali and alike. The subheads of the budget allocated under the capital head, is restricting the use of the allocated Capital grant for this purpose. There is no other fund available for any alteration or renovation of buildings or for any other minor construction of building works. Thus, it is requested that Finance Committee may consider to utilize the available capital fund of 2021-22 for these essential works also which may cost approximately 35-40 lacs.</p> <p>Placed before the Finance Committee for perusal and decision/directives.</p> <p><u>Resolution of FC:</u> The Finance Committee considered the comments of UGC and agreed to utilize the above allocated Capital budget (under Other Infrastructure including furniture and fixture) for the essential works related to Hostels. The same is recommended to Executive Council for approval.</p>
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THANK YOU